

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT**  
**2016—2017 LCAP Cover Sheet**

**LCAP and Annual Update Template Summary**

**Introduction :**

The **Local Control and Accountability Plan (LCAP)** is a planning tool for districts to show how they will improve student outcomes and overall performance.

Eight State of California priorities must be covered: Basic Services, Academic Standards, Parent Involvement, Student Achievement, Student Engagement, School Climate, Course Access, and Other Outcomes. **LCAP** is a **3 year plan** for the upcoming school year and next 2 years. "Year 1" changes each year. For the 2016—17 LCAP:

**Year 1** = 2016—2017

**Year 2** = 2017—2018

**Year 3** = 2018—2019

**Section 1: Stakeholder Engagement**

- A. Details WCCUSD's plans to engage stakeholders: parents, community, students, and others, and their impact. (p 4-6)
- B. Shows LCAP updates based on stakeholder feedback (p 7-11)

**Section 2: Goals, Actions, Expenditures, and Progress Indicators**

**2016-17 LCAP Goals (p 15-38)**

- Goal 1:** Improve student achievement for all students and accelerate student learning increases for English Learner (EL) and Low Income (LI) students. (p 15-23)
- Goal 2:** Improve instructional practice through professional development and professional learning communities at schools; recruit and retain high quality teachers and principals. (p 24-27)
- Goal 3:** Increase parent and community engagement, involvement, and satisfaction. (p 28-30)
- Goal 4:** Improve student engagement and climate outcomes, and allocate services to EL and LI students. (p 31-37)
- Goal 5:** Provide basic services to all students, including facilities and access to materials and technology. (p 38-40)

**2015-16 LCAP Annual Update (p 41-59)**

Provides an overview of how the district performed on each of the 2015-2016 LCAP goals. Defines the changes in actions, services, and expenditures that will be made as a result of the review.

**Section 3: Use of Supplemental and Concentration Grant Funds and Proportionality**

- A. WCCUSD identifies the amount of supplemental funding received and how it is spent. (p 60)
- B. WCCUSD shows the percentage by which services for unduplicated pupils must be improved or increased. (p 61-62)

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- Appendix C: Budget Summaries / One Pagers
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- Appendix D: Definitions/Acronyms



Please visit [www.wccusd.net/lcap](http://www.wccusd.net/lcap) for LCAP and related documents.